

TOWN OF LISBON		GENERAL GOVERNMENT BUDGET			FY 2022/2023	
(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
\$144,773	51100	Selectmen's Office	\$151,892	\$0	\$157,688	\$5,796
\$92,962	51200	Town Clerk's Office	\$96,172	\$0	\$98,251	\$2,079
\$66,555	51300	Tax Collector's Office	\$69,807	\$5,000	\$71,695	\$1,888
\$104,684	51400	Assessor's Office	\$105,948	\$0	\$97,415	-\$8,533
\$21,292	51500	Treasurer's Office	\$22,000	\$0	\$22,572	\$572
\$18,496	51600	Board of Finance	\$19,110	\$350	\$20,960	\$1,850
\$73,521	51700	Planning & Zoning	\$62,800	\$15,000	\$65,000	\$2,200
\$1,797	51800	Zoning Board of Appeals	\$2,500	\$0	\$2,500	\$0
\$951	51900	Board of Assessment Appeals	\$1,050	\$0	\$1,300	\$250
\$7,691	52000	Conservation Commission	\$9,300	\$0	\$9,300	\$0
\$0	52070	Historic District Study Comm.	\$2	\$0	\$2	\$0
\$54,590	52100	Recycling	\$55,830	\$0	\$56,329	\$499
\$55,113	52500	Registrars of Voters	\$54,946	\$0	\$55,448	\$502
\$8,163	52600	Clerk to the Boards	\$10,600	\$0	\$12,100	\$1,500
\$780,060	52700	Non-Allocated Expenditures	\$924,992	\$0	\$985,276	\$60,284
\$99,604	52755	Town Membership	\$104,904	\$0	\$108,411	\$3,507
\$367,231	55100	Fire Protection	\$367,243	\$172,386	\$198,405	-\$168,838
\$147,736	55200	Police Protection	\$166,863	\$0	\$199,500	\$32,637
\$65,169	55300	Other Protection & Prevention	\$71,377	\$0	\$71,818	\$441
\$553,560	60100	Highway & Streets	\$605,882	\$0	\$608,692	\$2,810
\$28,929	65100	Health Department	\$30,956	\$0	\$30,356	-\$600
\$117,241	70100	Seniors & Senior Center	\$129,017	\$0	\$146,261	\$17,244
\$9,093	70200	Recreation Committee	\$82,515	\$0	\$82,015	-\$500
\$36,151	85000	Capital Outlay - General Fund	\$23,000	\$0	\$23,000	\$0
RECEIVED 010105am						
APR 1 9 2022 TOWN CLERKS OFFICE TOWN OF LISBON <i>Rainie Church</i>						
RECEIVED 29 pp MAR 31 2022 09:25am						
\$2,855,361		Grand Totals	\$3,168,706	\$192,736	\$3,124,294	-\$44,412

TOWN CLERKS OFFICE
TOWN OF LISBON
Rainie Church
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(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
SELECTMEN'S BUDGET						
\$51,263	51111	First Selectman's Salary	\$52,546	\$0	\$53,990	\$1,444
\$5,521	51112	Second Selectman's Salary	\$5,660	\$0	\$5,816	\$156
\$5,521	51113	Third Selectman's Salary	\$5,660	\$0	\$5,816	\$156
\$34,663	51114	Bookkeeper's Wages	\$37,269	\$0	\$38,298	\$1,029
\$41,917	51115	Administrative Assistant/Clerk to Boards	\$44,757	\$0	\$47,768	\$3,011
\$2,994	51150	S/M Supplies & Expenses	\$3,000	\$0	\$3,000	\$0
\$2,894	51151	Office Supplies & Expenses	\$3,000	\$0	\$3,000	\$0
\$144,773		Grand Totals	\$151,892	\$0	\$157,688	\$5,796

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TOWN CLERK'S OFFICE						
\$50,519	51211	Town Clerk's Salary	\$51,782	\$0	\$53,206	\$1,424
\$23,306	51212	Asst. Town Clerk's Wages	\$23,889	\$0	\$24,544	\$655
\$11,950	51230	Records Mgmt. Services	\$13,000	\$0	\$13,000	\$0
\$5,738	51250	Supplies & Expenses	\$6,000	\$0	\$6,000	\$0
\$1,448	51251	Vital Statistics	\$1,500	\$0	\$1,500	\$0
\$0	51252	Document Preservation Grant	\$1	\$0	\$1	\$0
	51253	Hist. Document Pres. Escrow		\$0		\$0
\$92,962		Grand Totals	\$96,172	\$0	\$98,251	\$2,079

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(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
TAX COLLECTOR'S OFFICE						
\$42,932	51311	Tax Collector's Salary	\$44,006		\$45,216	\$1,210
\$4,480	51312	Tax Clerk's Wages	\$7,706		\$7,918	\$212
\$2,851	51330	Contracted Services	\$2,950		\$3,095.94	\$146
\$4,970	51343	Computer Maintenance/Support	\$5,570		\$5,824	\$254
\$1,300	51344	On Line Bill Pay	\$1,325		\$1,392	\$67
\$4,131	51350	Supplies & Expenses	\$4,250		\$4,250	\$0
\$5,891	51351	Tax Refunds	\$4,000	\$5,000	\$4,000	\$0
\$0	51352	Delinquent Motor Vehicle Tax Fees	\$0		\$0	\$0
\$66,555		Grand Totals	\$69,807	\$5,000	\$71,695.44	\$1,888

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ASSESSOR'S OFFICE						
\$48,547	51411	Assessor's Wages	\$51,980	-\$2,100	\$53,415	\$1,435
\$17,816	51412	Assessor's Clerk's Wages	\$20,343	-\$600	\$15,434	-\$4,909
\$7,500	51431	Tax Mapping	\$7,000	-\$1,000	\$7,000	\$0
\$13,216	51443	Computer Maintenance/Support	\$16,250	-\$2,600	\$17,191	\$941
\$11,605	51450	Supplies & Expenses	\$4,375	\$7,800	\$4,375	\$0
\$6,000	51451	Personal Property Audit	\$6,000	-\$1,500	\$0	-\$6,000
\$104,684		Grand Totals	\$105,948	\$0	\$97,415	-\$8,533

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TREASURER'S OFFICE						
\$20,292	51511	Treasurer's Salary	\$20,800	\$0	\$21,372	\$572
\$1,000	51512	Deputy Treasurer's Salary	\$1,000	\$0	\$1,000	\$0
\$0	51550	Supplies & Expenses	\$100	\$0	\$100	\$0
\$0	51551	Bank Charges	\$100	\$0	\$100	\$0
\$21,292		Grand Totals	\$22,000	\$0	\$22,572	\$572

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BOARD OF FINANCE						
\$17,400	51630	Auditor	\$17,800	\$350	\$19,650	\$1,850
\$1,096	51650	Supplies & Expenses	\$1,310	\$0	\$1,310	\$0
\$18,496		Grand Totals	\$19,110	\$350	\$20,960	\$1,850

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PLANNING & ZONING						
\$68,678	51730	Purchased Services	\$59,000	\$12,500	\$60,000	\$1,000
\$4,843	51750	Supplies & Expenses	\$3,800	\$2,500	\$5,000	\$1,200
\$73,521		Grand Totals	\$62,800	\$15,000	\$65,000	\$2,200

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ZONING BOARD OF APPEALS						
\$1,797	51850	Supplies & Expenses	\$2,500	\$0	\$2,500	\$0
\$1,797		Grand Totals	\$2,500	\$0	\$2,500	\$0

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BOARD OF ASSESSMENT APPEALS						
\$825	51911	Salaries	\$825	\$0	\$1,050	\$225
\$126	51950	Supplies & Expenses	\$225	\$0	\$250	\$25
\$951		Grand Totals	\$1,050	\$0	\$1,300	\$250

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CONSERVATION COMMISSION						
\$6,300	52030	Enforcement Officer	\$7,500	\$0	\$7,500	\$0
\$1,391	52050	Supplies & Expenses	\$1,800	\$0	\$1,800	\$0
\$7,691		Grand Totals	\$9,300	\$0	\$9,300	\$0

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	HISTORIC DISTRICT STUDY COMMISSION					
\$0	52070	Historic District Study Commission	\$1	\$0	\$1	\$0
\$0	52071	Supplies & Expenses	\$1	\$0	\$1	\$0
\$0		Grand Totals	\$2	\$0	\$2	\$0

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RECYCLING						
\$54,590	52130	Purchased Services	\$55,730	\$0	\$56,229	\$499
\$0	52150	Supplies & Expenses	\$100	\$0	\$100	\$0
\$54,590		Grand Totals	\$55,830	\$0	\$56,329	\$499

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REGISTRARS OF VOTERS						
\$8,900	52511	Democratic Registrar's Salary	\$9,123	\$0	\$9,374	\$251
\$8,900	52512	Republican Registrar's Salary	\$9,123	\$0	\$9,374	\$251
\$800	52530	Purchased Services	\$2,100	\$0	\$2,100	\$0
\$35,914	52550	Supplies & Expenses	\$34,000	\$0	\$34,000	\$0
\$300	52551	Republican Deputy Registrar Stipend	\$300	\$0	\$300	\$0
\$300	52552	Democratic Deputy Registrar Stipend	\$300	\$0	\$300	\$0
\$55,113		Grand Totals	\$54,946	\$0	\$55,448	\$502

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		CLERK TO THE BOARDS / ASSISTANT				
\$8,048	52611	Clerk to the Boards Asst.'s Wages	\$10,000	\$0	\$11,500	\$1,500
\$115	52650	Supplies & Expenses	\$600	\$0	\$600	\$0
\$8,163		Grand Totals	\$10,600	\$0	\$12,100	\$1,500

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NON - ALLOCATED EXPENDITURES						
\$249,830	52721	Employee Health Insurance	\$286,342	\$0	\$310,681	\$24,339
\$60,417	52722	Soc.Sec/Medicare-Town Share	\$63,550	\$0	\$65,297	\$1,747
\$290	52723	Municipal Education	\$4,000	\$0	\$4,000	\$0
\$900	52724	Unemployment Compensation	\$4,000	\$0	\$4,000	\$0
\$5,350	52725	Union Related Contingency	\$5,600	\$0	\$5,600	\$0
\$0	52726	Deferred Compensation	\$500	\$0	\$500	\$0
\$73,488	52727	Municipal Contribution for Employees	\$81,450	\$0	\$100,648	\$19,198
\$2,470	52728	Employee Ret.-Unfunded Accrued Liability	\$2,500	\$0	\$2,500	\$0
\$29,495	52731	Town Counsel	\$50,000	\$0	\$50,000	\$0
\$47,408	52732	Town Engineer	\$65,000	\$0	\$70,000	\$5,000
\$213,877	52733	Insurance & Bonding	\$230,000	\$0	\$230,000	\$0
\$4,175	52734	Payroll Service	\$6,000	\$0	\$6,000	\$0
\$34,088	52735	Consulting Fees/Contracted Services	\$55,000	\$0	\$55,000	\$0
\$19,251	52741	Town Hall Utilities	\$27,000	\$0	\$27,000	\$0
\$13,016	52742	Town Hall Maintenance	\$12,000	\$3,200	\$22,000	\$10,000
\$1,327	52743	Town Hall Equipment Maintenance	\$1,500	\$0	\$1,500	\$0
\$8,500	52744	Town Hall Computer	\$8,500	\$0	\$9,500	\$1,000
\$2,000	52745	Copier Maintenance	\$2,000	\$0	\$2,000	\$0
\$8,855	52746	Town Hall Postage	\$10,000	\$0	\$10,000	\$0
\$3,244	52750	Town Hall Supplies & Expenses	\$3,250	\$0	\$3,250	\$0
\$729	52751	Advertising & Communications	\$4,000	(\$3,200)	\$3,000	-\$1,000
\$150	52752	Walking Weekend	\$150	\$0	\$150	\$0
\$1,200	52748	Unbudgeted Donations	\$1,650	\$0	\$1,650	\$0
\$0	52749	Auditors Contracted Services	\$1,000	\$0	\$1,000	\$0
\$780,060		Grand Totals	\$924,992	\$0	\$985,276	\$60,284

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TOWN MEMBERSHIPS						
\$2,386	52753	Council of Governments	\$2,386	\$0	\$2,307	-\$79
\$500	52754	Safe Futures	\$500	\$0	\$500	\$0
\$26,000	52756	Slater Library	\$27,500	\$0	\$28,500	\$1,000
\$1,000	52757	Thames Valley Cncl/Comm. Action	\$1,000	\$0	\$1,100	\$100
\$725	52758	Council of Small Towns	\$975	\$0	\$975	\$0
\$2,678	52759	CT Conference of Municipalities	\$2,678	\$0	\$2,678	\$0
\$100	52761	Volunteer Action Cntr of SE CT	\$100	\$0	\$100	\$0
\$500	52762	Eastern CT Conservation District, Inc	\$500	\$0	\$500	\$0
\$100	52763	Literacy Volunteers	\$100	\$0	\$100	\$0
\$358	52764	Chamber of Commerce Eastern CT	\$371	\$0	\$375	\$4
\$1,519	52766	SouthEastern CT Enterprise Region	\$1,519	\$0	\$1,468	-\$51
\$3,200	52767	Probate Court	\$3,200	\$0	\$3,233	\$33
\$1,500	52770	Cemetery Expenses	\$1,500	\$0	\$1,500	\$0
\$5,500	52771	Bishop House Museum	\$5,500	\$0	\$5,500	\$0
\$5,666	52772	Lisbon Community Center Committee	\$6,200	\$0	\$6,200	\$0
\$5,875	52773	Lisbon Historical Society	\$5,875	\$0	\$5,875	\$0
\$23,997	52774	SEAT Bus	\$25,000	\$0	\$25,000	\$0
\$18,000	52777	United Comm. & Family Services	\$20,000	\$0	\$22,500	\$2,500
\$99,604		Grand Totals	\$104,904	\$0	\$108,411	\$3,507

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FIRE PROTECTION						
\$188,000	55129	Lisbon Emergency Response, LLC	\$188,000	\$0	\$0	-\$188,000
\$125,358	55130	Lisbon Volunteer Fire Department	\$125,358	\$172,297	\$129,858	\$4,500
\$3,500	55131	LVFD SCBA's	\$3,500	\$0	\$4,000	\$500
\$33,738	55134	Hydrant Rental	\$33,750	\$89	\$47,000	\$13,250
\$16,635	55135	Recruitment / Retention	\$16,635	\$0	\$17,547	\$912
\$367,231		Grand Totals	\$367,243	\$172,386	\$198,405	-\$168,838

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POLICE PROTECTION						
\$143,177	55230	Resident Trooper Contract	\$153,863	\$0	\$186,500	\$32,637
\$2,976	55250	Supplies & Expenses	\$3,000	\$0	\$3,000	\$0
	55251	Resident Trooper O/Time-DUI Grants		\$0		\$0
\$1,583	55252	Resident Trooper Town Overtime	\$10,000	\$0	\$10,000	\$0
\$147,736		Grand Totals	\$166,863	\$0	\$199,500	\$32,637

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OTHER PROTECTION & PREVENTION						
\$27,379	55311	Building Inspector's Wages	\$27,500	\$0	\$27,500	\$0
\$3,869	55312	Fire Marshal's Wages	\$9,033	\$0	\$9,282	\$249
\$1,750	55313	Dept. Emer. Mgmt. Director's Stipend	\$1,750	\$0	\$1,750	\$0
\$13,381	55314	Regional Animal Control District	\$13,293	\$0	\$13,485	\$192
\$600	55316	Tree Warden's Stipend	\$600	\$0	\$600	\$0
\$200	55317	Burning Official's Stipend	\$200	\$0	\$200	\$0
\$10,000	55318	Zoning Enforcement Wages	\$10,000	\$0	\$10,000	\$0
\$2,098	55351	Bldg. Inspec. Supplies & Expenses	\$2,500	\$0	\$2,500	\$0
\$2,910	55352	Fire Marshal's Supplies & Expenses	\$3,000	\$0	\$3,000	\$0
\$2,983	55353	Dept. Emer. Mgmt. Dir. Supplies & Expenses	\$3,000	\$0	\$3,000	\$0
\$0	55355	Dog Damages	\$1	\$0	\$1	\$0
\$0	55356	ZEO Supplies & Expenses	\$500	\$0	\$500	\$0
\$65,169		Grand Totals	\$71,377	\$0	\$71,818	\$441

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HIGHWAY / STREETS						
\$263,592	60111	Highway Department Wages	\$268,882	\$2,947	\$270,692	\$1,810
\$25,820	60130	Street Lighting	\$33,000	-\$2,947	\$30,000	-\$3,000
\$45,473	60131	Contracted Services	\$50,000	\$0	\$50,000	\$0
\$49,500	60132	Road Repairs & Maintenance	\$49,500	\$0	\$49,500	\$0
\$20,000	60135	General Road Repairs	\$20,000	\$0	\$20,000	\$0
\$39,963	60141	Town Garage Utilities	\$40,000	\$0	\$42,000	\$2,000
\$9,945	60142	Town Garage Maintenance	\$18,500	\$0	\$18,500	\$0
\$76,891	60143	Town Equipment & Trucks	\$88,000	\$0	\$90,000	\$2,000
\$5,635	60150	Highway Department Supplies & Expenses	\$8,000	\$0	\$8,000	\$0
\$16,741	60151	Sanitation	\$30,000	\$0	\$30,000	\$0
\$553,560		Grand Totals	\$605,882	\$0	\$608,692	\$2,810

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HEALTH						
\$0	65131	Public Health Nursing	\$500	\$0	\$400	-\$100
\$28,929	65132	Health Department	\$29,456	\$0	\$29,456	\$0
\$0	65134	Sewer Line Fees	\$1,000	\$0	\$500	-\$500
\$28,929		Grand Totals	\$30,956	\$0	\$30,356	-\$600

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SENIORS & SENIOR CENTER						
\$47,549	70111	Senior Coordinator's Wages	\$48,735	\$0	\$50,076	\$1,341
\$22,272	70112	Van Driver's Wages	\$23,465	\$0	\$25,077	\$1,612
\$4,336	70113	Nutrition Site Server's Wages	\$16,317	-\$4,000	\$16,608	\$291
\$6,789	70114	Senior Center Coverage Wages	\$4,800	\$4,000	\$4,800	\$0
\$2,233	70130	Senior Citizen's Services	\$3,500	\$0	\$3,500	\$0
\$15,000	70141	Senior Center Utilities	\$15,000	\$0	\$16,000	\$1,000
\$15,000	70142	Senior Center Maintenance	\$12,000	\$0	\$25,000	\$13,000
\$1,469	70143	Senior Van Maintenance	\$1,500	\$0	\$1,500	\$0
\$334	70150	Senior Coord.'s Supplies & Expenses	\$1,000	\$0	\$1,000	\$0
\$1,179	70151	Senior Center Supplies & Expenses	\$1,200	\$0	\$1,200	\$0
\$1,080	70153	Senior Center Copier Expenses	\$1,500	\$0	\$1,500	\$0
\$117,241		Grand Totals	\$129,017	\$0	\$146,261	\$17,244

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RECREATION COMMITTEE						
\$0	70201	Special Events	\$60,000	\$0	\$60,000	\$0
\$0	70220	Maintenance of Municipal Recreation Fields	\$4,000	\$0	\$2,500	-\$1,500
\$8,733	70230	Purchased Services	\$12,000	\$0	\$13,000	\$1,000
\$360	70250	Supplies & Expenses	\$1,015	\$0	\$1,015	\$0
\$0	70260	Lisbon Meadows Park	\$5,500	\$0	\$5,500	\$0
\$9,093		Grand Totals	\$82,515	\$0	\$82,015	-\$500

TOWN OF LISBON		GENERAL GOVERNMENT BUDGET			FY 2022/2023	
(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
CAPITAL OUTLAY						
\$20,000	85001	Capital Improvements	\$20,000	\$0	\$20,000	\$0
\$16,151	85301	Equipment, Furniture & Fixtures	\$3,000	\$13,151	\$3,000	\$0
\$36,151		Grand Totals	\$23,000	\$13,151	\$23,000	\$0

TOWN OF LISBON		GENERAL GOVERNMENT BUDGET			FY 2022/2023	
(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
CAPITAL						
CNR						
	85402	Capital & Nonrecurring Expenditures				
		Capital Projects	\$30,000	\$0	\$30,000	\$0
		Public & Safety Vehicles	\$40,000	\$0	\$50,000	\$10,000
		G.I.S. Assessor Mapping	\$0	\$0	\$0	\$0
		Future Land Purchases	\$5,000	\$0	\$5,000	\$0
		Revaluation	\$10,000	\$0	\$0	-\$10,000
		Salt Shed	\$15,000	\$0	\$15,000	\$0
		Voting Machine Replacement	\$0	\$0	\$0	\$0
		Plan of Conservation & Development	\$10,000	\$0	\$10,000	\$0
		LFD Needs Assessments	\$0	\$0	\$0	\$0
		LCS Water Tank	\$0	\$0	\$0	\$0
		LCS Security	\$0	\$0	\$0	\$0
		LCS Underground Tanks	\$0	\$0	\$0	\$0
\$0		Grand Totals	\$110,000	\$0	\$110,000	\$0

TOWN OF LISBON		GENERAL GOVERNMENT BUDGET			FY 2022/2023	
(AUDIT) ACTUAL 6/30/2021	LINE ITEM NUMBER	DESCRIPTION	ORIGINAL FY 21/22	ADDITIONAL APPROPRIATIONS TRANSFERS	REQUEST FY 22/23	VARIANCE
DEBT SERVICE						
	90101	89-06 School - Bond Principal		\$0		\$0
	90201	89-06 School - Bond Interest		\$0		\$0
	90112	Lisbon Landing/LCS - Principal		\$0		\$0
	90213	Lisbon Landing/LCS - Interest		\$0		\$0
\$220,000	90121	G.O. Bonds 2012 Refunding - Principal	\$210,000	\$0	\$210,000	\$0
\$16,050	90221	G.O. Bonds 2012 Refunding - Interest	\$9,525	\$0	\$3,150	(\$6,375)
\$45,000	90123	Note - Hoydila Property Purchase - Principal	\$45,000	\$0	\$54,000	\$9,000
\$12,879	90214	Note - Hoydila Property Purchase - Interest	\$7,818	\$0	\$18,418	\$10,600
\$0	90125	G.O. Bonds 2021 Series B - Principal	\$0	\$0	\$0	\$0
\$0	90225	G.O. Bonds 2021 Series B - Interest	\$0	\$0	\$265,628	\$265,628
\$0	90130	Fire Truck Lease - Principal	\$0	\$0	\$136,815	\$136,815
\$0	90230	Fire Truck Lease - Interest	\$0	\$0	\$13,206	\$13,206
\$293,929		Grand Totals	\$272,343	\$0	\$701,217	\$428,874

Town Aid Road
(TAR)

According to the most recent figures, The Town Aid Road (TAR)
Fund Grant to the Town of Lisbon, will be \$
As in the past, Town Aid Road Funding is being used for those projects
that are authorized by the State Of Connecticut.

- Snow Removal
- Road Salt and Sand
- Chipseal
- Drainage
- Overlay
- Plow Blades
- Guardrails

Year 2006/2007 - \$76,844
Year 2007/2008 - \$87,850
Year 2008/2009 - \$88,127
Year 2009/2010 - \$64,480
Year 2010/2011 - \$88,127
Year 2011/2012 - \$88,127
Year 2012/2013 - \$88,038
Year 2013/2014 - \$88,038
Year 2014/2015 - \$88,038
Year 2015/2016 - \$176,315
Year 2016/2017 - \$179,879
Year 2017/2018 - \$178,980
Year 2018/2019 - \$178,980
Year 2019/2020 - \$178,980
Year 2020/2021 - \$179,511
Year 2021/2022 - \$179,451
Year 2022/2023 - \$179,793

TOWN OF LISBON		GENERAL GOVERNMENT BUDGET			FY 2022/2023	
		LoCIP Program				
		Requested Budget for :	Amount			
		2006/2007	\$32,076			
		2007/2008	\$32,076			
		2008/2009	\$31,170			
		2009/2010	\$30,459			
		2010/2011	\$30,467			
		2011/2012	\$30,459			
		2012/2013	\$30,847			
		2013/2014	\$30,847			
		2014/2015	\$29,421			
		2015/2016	\$29,421			
		2016/2017	\$28,353			
		2017/2018	\$52,954			
		2018/2019	\$54,719			
		2019/2020	\$33,989			
		2020-2021	\$29,255			
		2021-2022	\$29,086			
		2022-2023	\$28,674			