

MINUTES
SPECIAL MEETING
COMMISSION ON AGING
LISBON SENIOR CENTER
FRIDAY, JANUARY 6, 2023
10:00 A.M.

1. Call to Order: The special meeting of the Commission on Aging was called to order by Leonora Szruba, Chairman at 10:00 a.m.

MEMBERS PRESENT: Leonora Szruba, Karen Arremony, Joseph Doran, Patricia Walburn,
Mary Brown(remote), Karen Washington(remote), Joyce Carvalho,
Danielle Mauri

MEMBERS ABSENT: Donna Gahrman

2. 2023-2024 Budget – Discussion of various budget line items (see attached). Motion by J. Doran second by J. Carvalho to increase line item for Senior Center Copier Expenses (70153) from \$1500 to \$1750 to account for the increase in toner costs.

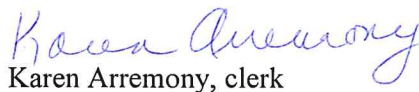
VOTE: UNANIMOUS, MOTION CARRIED

Motion by J. Doran second by P. Walburn to accept the 2023-2024 budget of \$149,476 as requested and amended and submit it to the Board of Selectmen for review.

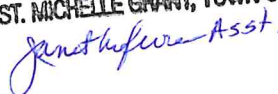
VOTE: UNANIMOUS, MOTION CARRIED

3. Adjournment – Motion by J. Doran second by K. Arremony to adjourn at 10:15 a.m.

VOTE: UNANIMOUS, MOTION CARRIED


Karen Arremony, clerk

APPROVED: _____
Leonora Szruba, Chairman

RECEIVED FOR RECORD AT LISBON, CT
ON 1/6/2023 AT 10:43 AM
ATTEST. MICHELLE GRANT, TOWN CLERK
 Asst.

Lisbon Senior Center 2023-2024 Budget

Line item	Name	Requested Budget	This Year Estimate	Last Year Actual
70111	Senior Coordinator's Wages	43,680	50,076	48,734
70112	Van Driver's Wages	26,845	25,077	23,537
70113	Nutrition Site Server's Wages	18,501	16,608	14,079
*70114	Senior Center Coverage Wages	5,500	4,800	2,199
70130	Senior Citizen's Services	3,500	3,500	2,424
**70141	Senior Center Utilities	18,000	16,000	16,495
**70142	Senior Center Maintenance	28,000	25,000	20,567
70143	Senior Van Maintenance	1,500	1,500	452
70150	Senior Coord's Supplies & Expenses	1,000	1,000	870
70151	Senior Center Supplies & Expenses	1,200	1,200	1,172
70153	Senior Center Copier Expenses	1,500 1,750	1,500	1,490
		149,226	146,261	132,019

149,476

*To cover increase in pay

**To cover increase in energy costs

***To cover funding for window blinds replacement