

MINUTES
PUBLIC HEARING
BOARD OF FINANCE
LISBON CENTRAL SCHOOL
WEDNESDAY, APRIL 3, 2024
7:00 PM

The Board of Finance held a public hearing at the Lisbon Central School Cafeteria/Gymnasium, 15 Newent Road, Lisbon, CT on Wednesday, April 3, 2024 at 7:00 PM on the following:

1. To present and solicit comments from taxpayers on the proposed Fiscal Year 2024/2025 General Government and Education budgets.

MEMBERS PRESENT: Wayne Donaldson, Michael Zelasky, Randy Baah, Susan Hull, Philip Kinslow, Thomas Wakely Jr., (Alt)

MEMBERS ABSENT: Frank Burzycki, Richard Rogers (Alt)

ALSO PRESENT: Thomas Sparkman, First Selectman, Sally Keating, Superintendent

It is noted for the record that a number of taxpayers were present at the meeting.

Available to the public at the Public Hearing were the following documents

- a. The Agenda for the Public Hearing
- b. Proposed FY 2024/2025 General Government Budget - \$3,780,278.00
- c. Proposed FY 2024/2025 Board of Education Budget - \$10,892.770.00
- d. Town of Lisbon Annual Report FY 2022/2023
- e. Budget presentation

Chairman Wayne Donaldson presented a report on the proposed General Government and Education Budget. Increased costs in areas including transportation, Special Ed, salaries, and contracted services raised the BOF budget.

Increased costs including Auditor Contract fees, Recycling, Health/Liability Insurance, and Lisbon Emergency Response Protection raised the General Government budget.

The Chairman proposed to increase the mill rate to 25.43 and to remove \$200,000 from surplus to maintain the financial obligations of the Town. This is an increase of 2 mill.

Chairman Donaldson asked for public comment on the BOE budget. - NONE

Chairman Donaldson asked for public comment on the General Government Budget.

Questions by

Kenneth Mahler, 72 Bushnell Road re: LER Budget/Funding

Answered by

W. Donaldson

Michelle Chamberlain, 197 Ross Hill Road re: Recycling Fees Increase,

Health Insurance savings options, ROV budget and Town memberships W. Donaldson, S. Keating, T. Sparkman

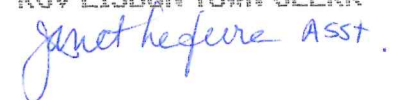
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This Public Hearing was closed at 7:30 PM


Janet Lefevre, Clerk

APPROVED:

Wayne Donaldson, Chairman

APR 5 '24 AM 9:55
RCV LISBON TOWN CLERK
 ASST.