

120

MINUTES
BUDGET HEARING
BOARD OF FINANCE
LISBON TOWN HALL
WEDNESDAY, APRIL 4, 2018
7:00 P.M.

Call to Order

The budget hearing of the Board of Finance was called to order by Michael Zelasky, Chairman, at 7:00 p.m., for the following purpose:

1. To present and to solicit comments from taxpayers on the proposed Fiscal Year 2018/2019 General Government and Education budgets.

MEMBERS PRESENT: Michael Zelasky, Frank Burzycki, Randy Baah, Miles LaFemina
Philip Kiley (ALT), Gail Gwiazdowski (ALT)

MEMBERS ABSENT: Dennis Duplice, Wayne Donaldson, Thomas Wakely (ALT),

OTHERS PRESENT: Thomas Sparkman, First Selectman

Copies of the following documents were available to the public at the hearing:

- High Level Budget View, State Grant Cuts, Lisbon Grand List and Budget Calendar
- Lisbon School District 2018/2019 Adopted Budget
- Town of Lisbon Statements of Proposed Expenditures and Projected Revenues and Changes in the General Fund Balance (FY 2018-2019)
- General Government Budget (FY 2018/2019)
- Town of Lisbon Annual Report (FY 2016/2017)

Chairman Michael Zelasky read the Public Budget Hearing notice into the record. He then gave a brief overview of the above listed budget documents.

Chairman Zelasky asked for public comment.

Dave Nowakowski, Board of Education member, of 15 Kenyon Road, thanked the BoE for working hard to come up with a 0% increase in their budget.

Janice Rickard of Ames Road thanked the BoE for the 0% increase in spite of the 15% healthcare increase, the contract increases and the new curriculum costs, but cautioned that there will eventually need to be an increase in the education budget.

Melissa Avery, 53 Sergeants Way, supports the 0% increase in the BoE budget.

Chairman Zelasky asked for further public comment, to which there was none.

This Public Budget Hearing was closed at 7:12 P.M.

Elaine Joseph, Clerk

APPROVED: _____
Michael Zelasky, Chairman

RECEIVED FOR RECORD AT LISBON

CT ON 4/11/18

AT 2:25 pm

ATTEST: LAURIE TIROCCHI, TOWN CLERK

Laurie Tirocchi