

MUNICIPAL BUDGET DATABASE
FISCAL YEAR 2022-2023

Name of Entity:

LISBON

Enter data below based upon your municipality's General Fund Adopted Budget

REVENUES

1-A Property Tax Revenue

\$10,349,195

Intergovernmental Revenue

1-B Revenues from State of CT Govt.

\$3,073,661

1-C Revenues from Federal Govt.

- 0 -

1-D Use of Fund Balance

- 0 -

(amount of prior year(s) fund balance to be used in financing the adopted budget)

1-E * Total Revenue

\$14,156,656

* not intended to be a sum of the above, but should include the above components, if applicable

EXPENDITURES

2-A Education Expenditures

\$10,179,667

2-B Debt Service

\$701,217

2-C Contingency Account

\$151,478

2-D * Total Expenditures

\$14,005,178

* not intended to be a sum of the above, but should include the above components, if applicable

OTHER DATA

3-A Budgeted Tax Collection %

100%

MILL RATE

3-B Real Estate

22.23

3-C Motor Vehicle

22.23

3-D Date Budget Adopted

MAY 16, 2022

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GENERAL COMMENTS

Name of Person Completing Form
Phone Number

JAYWZ DONALDSON BOF CHAZA
(203) 627-3817

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please email bill.plummer@ct.gov or morgan.rice@ct.gov.