

**MUNICIPAL BUDGET DATABASE
FISCAL YEAR 2019-20**

NAME OF ENTITY: Town of Lisbon

Enter data below based upon your municipality's General Fund Adopted Budget

REVENUES

Property Tax Revenue 8,852,828.00

Intergovernmental Revenue

Revenues from State of CT Govt. 3,213,339.00

Revenues from Federal Govt. 0.00

Use of Fund Balance 0.00

(amount of prior year(s) fund balance to be used in financing the adopted budget)

* Total Revenue 13,425,467.00

*not intended to be the sum of the above, but should include the above components, if applicable

EXPENDITURES

Education Expenditures 9,598,391.00

Debt Service 421,677.00

Contingency Account 0.00

* Total Expenditures 12,868,854.00

*not intended to be the sum of the above, but should include the above components, if applicable

Budgeted Tax Collection % 100%

Mill Rate Real Estate: 23.23 Motor Vehicle: 23.23

Date Budget Adopted: 5/20/2019

General Comments:

Name and Phone Number of Person
Completing Form:

Michael Zelasky 860-334-3610

This form should accompany the adopted budget that is submitted to OPM.

For assistance, please call 860.418.6400.